

Annex 1 - Council Approved 2018/19 Transport Capital Budget

Funding	2018/19 Consol. Budget	Amendm ents	2018/19 M1 Budget
Special Bridge Maintenance (Structural Maintenance)	768		768
Built Environment Fund (Transport & Highways)	1,885	-1,062	823
Better Bus Area	229		229
Local Transport Plan	2,309		2,309
Developer Funding	332		332
Clean Bus Technology Grant	400		400
National Productivity Investment Grant	132		132
Council Resources	574		574
Scarborough Bridge	4,155		4,155
WYTF - YORR	9,448	-3,573	5,875
WYTF - York Central Access	12,687	-10,518	2,169
WYTF - Dualling Study	285		285
CCTV Asset Renewal	180		180
Smarter Travel Evolution Programme	1,425		1,425
Electric Bus Scheme (Park & Ride Low Emission Bus Strategy)	3,300		3,300
York & North Yorkshire LEP Funding	-	220	220
Total	38,109	-14,933	23,176